

## County Treasurer

Jan Kennedy, County Treasurer  
525 N. Main, Suite 107  
383-7707

### Our Mission:

*The County Treasurer's primary function is to collect real estate, personal property, intangible and motor vehicle taxes, special assessment, and other miscellaneous taxes for Sedgwick County, cities, townships, school districts, and other taxing jurisdictions. The Treasurer apportions and distributes such revenue to local taxing units. In addition, the Treasurer performs the function of a bank for all revenue-generating County departments.*

### Budget Highlights:

The 2000 budget for the Treasurer's Office is \$904,748, an increase of 32.2% from the 1999 adopted budget. Personnel costs increased 40.8% due to the addition of one deputy treasurer position and the integration of benefit costs into department budgets. A 3% general salary increase is included for all County employees. Contractual service and commodity expenditures were reduced 18.5% to offset the increase in personnel costs.

### Department Recap (1100-1003):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	544,539	587,852	827,682	40.8
Contractual Services	57,948	62,032	50,548	- 18.5
Commodities	52,459	32,542	26,518	- 18.5
Capital Outlay	3,818	1,966	0	- 100.0
Interfund Expenditure	21,068	0	0	n.a.
Total Department	679,832	684,392	904,748	32.3

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## Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KAD	County Treasurer		1.0	1.0	56,791
KBJ	Chief Deputy Treasurer	24	1.0	1.0	54,793
KBP	Deputy Treasurer	23	1.0	2.0	76,668
KBH	Administrative Specialist	19	1.0	1.0	34,418
KEW	Tax Foreclosure Technician	18	1.0	1.0	33,466
KET	Bookkeeper	17	2.0	2.0	65,089
KDK	Fiscal Associate	16	2.0	2.0	43,905
KDB	Office Specialist	15	1.0	1.0	25,001
KDL	Fiscal Assistant	14	9.0	9.0	238,124
Direct Employee Totals			19.0	20.0	628,255
Longevity					8,705
Benefits					190,722
Total Personnel Cost					827,682